



Thursday, February 15, 2007

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Public Works
RECOMMENDATION FOR COUNCIL ACTION

ITEM No 10

Subject Approve a resolution authorizing the fee simple acquisition of Lot 15, Block D, Onion Creek Forest, Section 2, Amended Plat, a subdivision in Travis County, Texas, located at 6905 Shady Cedar Drive from Kathryn A Webb for the Onion Creek Voluntary Flood Buyout-FEMA-1606-DR Project, in the amount of \$60,000, for the land and improvements and \$22,000 for owner assisted relocation benefits, plus moving related expenses not to exceed \$20,000, for a total amount not to exceed \$102,000

Amount and Source of Funding Funding is available in the Fiscal Year 2006-2007 Capital Budget of the Watershed Protection and Development Review

Fiscal Note A fiscal note is attached

Additional Backup Material

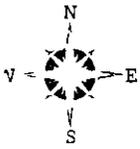
(click to open)

- MAP
- financial_data
- Resolution

For More Information Lauraine Rizer 974-7078, Laura Bohl 974-7064

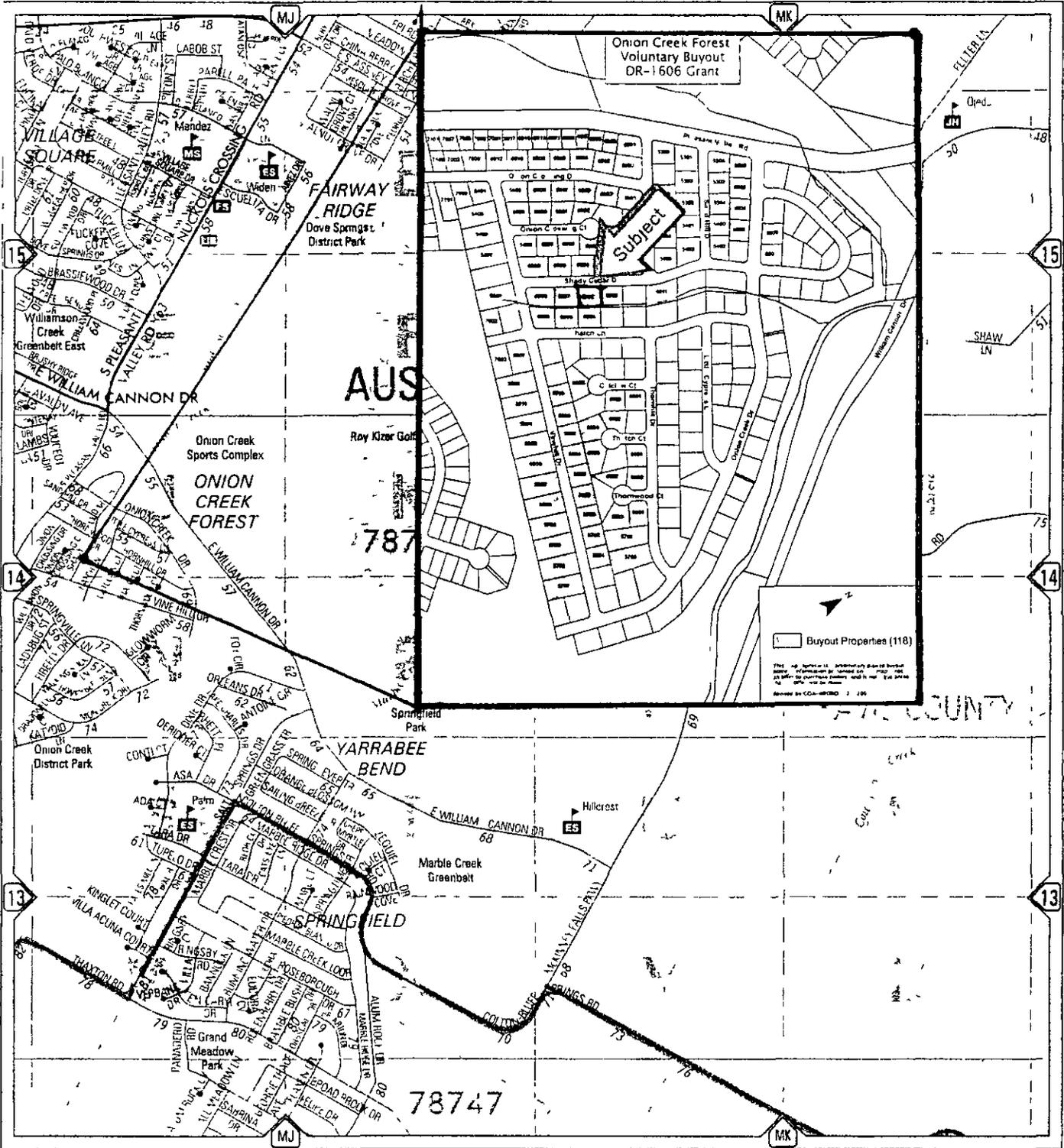
On July 27, 2006, Council approved and accepted \$6,255,823 from the Federal Emergency Management Agency Hazard Mitigation Grant Program for the Onion Creek Voluntary Flood Buyout-FEMA-1606-DR Project. The purpose of the project is to purchase and demolish up to 118 single-family structures in the floodplain of Onion Creek, an area significantly impacted during the floods of October 17, 1998 and November 15, 2001, and maintain the land as open space. The property and residence located at 6905 Shady Cedar Drive are part of the approved grant program.

The lot to be acquired is approximately 0.25 acres with improvements that include a 1,148 square foot single-family dwelling (doublewide mobile home). The market value of the property including improvements is \$60,000, as determined by independent appraisal. The owner has agreed to accept the City's offer and is eligible for relocation expenses estimated to be \$22,000 plus moving related expenses not to exceed \$20,000. The City will relocate those displaced by the project according to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.



675

CONTINUED ON MAP 645



Buyout Properties (118)
This map is for informational purposes only and does not constitute an offer of insurance or any other financial product. For more information, please contact your insurance agent or the company. The information on this map is subject to change without notice. © 2004 MAPSCO INC.

CONTINUED ON MAP 674

CONTINUED ON MAP 705

CONTINUED ON MAP 676



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CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION

15-Feb 07

WHERE ON AGENDA

DEPARTMENT

Watershed Protection & Development Review

Description Approve a resolution authorizing the fee simple acquisition of Lot 15 Block D, Onion Creek Forest, Section 2, Amended Plat, a subdivision in Travis County, Texas, located at 6905 Shady Cedar Drive from Kathryn A Webb for the Onion Creek Voluntary Flood Buyout-FEMA-1606 DR Project in the amount of \$60,000, for the land and improvements and \$22,000 for owner assisted relocation benefits, plus moving related expenses not to exceed \$20,000, for a total amount not to exceed \$102,000

FINANCIAL INFORMATION

Project Name	FEMA Hazard Mitigation Grant
Project Authorization	2006-2007 Approved Operating Budget
Funding Source	FEMA Grant 75%
Fund/Agency/Orgn	6930-6300 5132

Total Current Appropriation	\$6,255,822 75
Unencumbered Balance	\$5,827,738 77
Amount of this Action	<u>(\$45 000 00)</u>
Remaining Balance	<u><u>\$5,782,738 77</u></u>

Project Name	Hmgrp Grant Match 25%
Project Authorization	2006-2007 Approved Capital Budget
Funding Source	Drainage Utility Fund 25%
Fund/Agency/Orgn	4850 6307-6425

Total Current Appropriation	\$2,085,274 25
Unencumbered Balance	\$1,919,435 00
Amount of this Action	<u>(\$15,000 00)</u>
Remaining Balance	<u><u>\$1,904,435 00</u></u>

Project Name	Hmgrp Grant 100% City Cost
Project Authorization	2006 2007 Approved Capital Budget
Funding Source	Drainage Utility Fund 100%
Fund/Agency/Orgn	4850 6307-6426

Total Current Appropriation	\$1 104,726 00
Unencumbered Balance	\$862,626 00
Amount of this Action	<u>(\$42,000 00)</u>
Remaining Balance	<u><u>\$820 626 00</u></u>

Financial Approval _____ Date _____

RESOLUTION NO.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

Council authorizes the City Manager to negotiate and execute a contract for the fee simple acquisition of Lot 15, Block D, Onion Creek Forest, Section 2, Amended Plat, a subdivision in Travis County, Texas, located at 6905 Shady Cedar Drive from Kathryn A Webb for the Onion Creek Voluntary Flood Buyout-FEMA-1606-DR Project, in the amount of \$60,000 for the land and improvements and \$22,000 for owner assisted relocation benefits, plus moving related expenses not to exceed \$20,000, for a total amount not to exceed \$102,000

ADOPTED: _____, 2007

ATTEST: _____

Shirley A Gentry
City Clerk